2026 DRAFT Annual Budget
Surfman's Walk Association

Account	2026 Annual Budget
REVENUE	
4000 - 300 Assessments Income - **Surfman's Walk**	**67,600.00**
4300 - 300 NSB Reserves Interest Income - **SW**	0.00
	67,600.00
EXPENSES	
8280 - 300 Maintenance and Repairs - Surfman's Walk	2,500.00
Landscape Services-SW	27,000.00
8240 - 300 Tree Abatement - Surfman's Walk	6,000.00
7743 - 300 Exterminator Svcs - Surfman's Walk	2,350.00
7035 - 300 BHA Management Fee - Surfman's Walk	22,350.00
	60,200.00
NET INCOME W/O ANNUAL RESERVE CONTRIBUTION	**7,400.00**
RESERVES SECTION	
Funds due to Operating from Reserves Savings Accounts	23,952.00
Reserve Project Project 2026 - Surfman's Walk	-23,952.00
9200 - 300 Reserves Expense - Surfman's Walk	7,275.00
Reserve Portion of Annual Assessment Rate/Unit:	7,275.00
NET INCOME INCLUDING ANNUAL RESERVE CONTRIBUTION	**125.00**

	2026 Assessment ($)
Annual Assessment Home:	3,380.00
# of Homes:	20
	67,600.00
TOTAL ASSESSMENTS:	**67,600.00**