# 2026 DRAFT Annual Budget
# Sumner's Crescent Association

| Account | 2026 Annual Budget |
|---|---|
| **INCOME** | |
| 4000 - 400 Assessments Income - **Sumner's Crescent** | **44,640.00** |
| 4300 - 400 NSB Reserves Interest Income - **SC** | 0.00 |
| | **44,640.00** |
| **EXPENSES** | |
| 8280 - 400 Maintenance and Repairs - Sumner's Crescent | 200.00 |
| | |
| Landscape Services-SC | 16,800.00 |
| 8240 - 400 Tree Abatement - Sumner's Crescent | 2,000.00 |
| 7743 - 400 Exterminator Svcs - Sumner's Crescent | 480.00 |
| 8295 - 400 Electricity - Grinder Pumps - Sumner's Crescent | 2,900.00 |
| 7060 - 400 BHA Management Fee - Sumner's Crescent | 17,358.00 |
| | **39,738.00** |

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|---|---|
| **NET INCOME W/O ANNUAL RESERVE CONTRIBUTION** | **4,902.00** |

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| **RESERVES SECTION** | |
| 9200 - 300 Reserves Expense - Sumner's Crescent | 4,800.00 |
| Reserve Portion of Annual Assessment Rate/Unit: | 4,800.00 |

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|---|---|
| **NET INCOME W/O ANNUAL RESERVE CONTRIBUTION** | **102.00** |

| | **2026 Assessment ($)** |
|---|---|
| Annual Assessment Home: | 2,790.00 |
| # of Homes: | 16 |
| | 44,640.00 |
| TOTAL ASSESSMENTS: | **44,640.00** |