2026 DRAFT Annual Budget
Keeper's Landing

Account		2026 Annual Budget
REVENUE		
4000 - 200 Assessments Income - **Keeper's Landing**		120,318.00
4300 - 200 NSB Reserves Interest Income - **KL**		1,000.00
		121,318.00
EXPENSES		
8280 - 200 Maintenance and Repairs - Keeper's Landing		2,500.00
Landscape Services-KL		53,000.00
8240 - 200 Tree Abatement - Keeper's Landing		8,000.00
8295 - 200 Electricity - Grinder Pumps - Keeper's Landing		6,500.00
Utilities - Water-KL		650.00
7743 - 200 Exterminator Svcs - Keeper's Landing		1,810.00
7760 - 200 Property Taxes - Keeper's Landing		1,650.00
7060 - 200 BHA Management Fee - Keeper's Landing		30,380.00
		104,490.00
NET INCOME W/O ANNUAL RESERVE CONTRIBUTION		**16,828.00**
RESERVES SECTION		
9200 - 200 Reserves Expense - Keeper's Landing		16,800.00
NET INCOME INCLUDING ANNUAL RESERVE CONTRIBUTION		**28.00**

	2,026.00
	Assessment ($)
Annual Assessment Home:	3,646.00
# of Homes:	33.00
	120,318.00
TOTAL ASSESSMENTS:	**120,318.00**